



#16,440

Budget Amendments

Packet# 00480

BA# 1472-1473 & 1477-1480

FILED FOR RECORD
at 11:00 o'clock 02 M
OCT 16 2020
By JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 10.16.20

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

903.408.4120
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Post Office Box 1097
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Entered by [Signature]
Stacy Sehl
1st Assistant Auditor

PACKET: 00480-BA COMM CRT 10/16/20

BUDGET CODE: 21-2020-2021 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 001472						
10 611-2800-7601	10/16/2020	COVID EXP TO BE REI COVID -19 DEPT: GENERAL ADMINISTRATIVE	100,000.00	0.00	0.00	100,000.00
10 501-0000-519	10/16/2020	COVID EXP TO BE REI COVID 19 CARES ACT REMB DEPT: GEN FUND - NON-DEPT	100,000.00	0.00	0.00	100,000.00-

Budget Adj. # 001473						
10 611-2800-7600	10/16/2020	FY20/21 PUBLIC WORK CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	1,500.00-	965,269.00	0.00	959,596.00
10 632-3300-2433	10/16/2020	FY20/21 PUBLIC WORK NCTCOG PUBLICS WORKS DEPT: PUBLIC SERVICES	1,500.00	0.00	0.00	1,500.00

Budget Adj. # 001477						
95 501-7100-501	10/16/2020	SOLD 2014 TAHO BY E SALE OF FIXED ASSETS DEPT: JUV PROB OFFICE	14,333.64	0.00	0.00	14,333.64-
95 623-7100-2145	10/16/2020	SOLD 2014 TAHO BY E ENTERPRISE LEASE DEPT: JUV PROB OFFICE	14,333.64	28,500.00	0.00	42,833.64

Budget Adj. # 001478						
10 611-2800-7600	10/16/2020	CRI GRANT INCREASE CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	2,327.00-	965,269.00	0.00	959,596.00
10 634-2800-9100	10/16/2020	CRI GRANT INCREASE CRI-GRANT ASSISTANCE DEPT: GENERAL ADMINISTRATIVE	2,327.00	30,849.00	0.00	33,176.00

Budget Adj. # 001479						
27 534-4000-901	10/16/2020	CRI GRANT INCREASE COUNTY MATCH GRANT DEPT: HOMELAND SEC-CRI GRANT	2,327.00	30,849.00-	0.00	33,176.00-
27 632-4000-1121	10/16/2020	CRI GRANT INCREASE EMPLOYEES SALARY DEPT: HOMELAND SEC-CRI GRANT	1,930.00	48,254.00	0.00	50,184.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	

Budget Adj. # 001479							
27	10/16/2020	632-4000-1210 CRI GRANT INCREASE GROUP MEDICAL DEPT: HOMELAND SEC-CRI GRANT	10.00	11,630.00	0.00	11,640.00	
27	10/16/2020	632-4000-1221 CRI GRANT INCREASE FICA DEPT: HOMELAND SEC-CRI GRANT	148.00	3,760.00	0.00	3,908.00	
27	10/16/2020	632-4000-1230 CRI GRANT INCREASE RETIREMENT DEPT: HOMELAND SEC-CRI GRANT	207.00	5,220.00	0.00	5,427.00	
27	10/16/2020	632-4000-1240 CRI GRANT INCREASE UNEMPLOYMENT DEPT: HOMELAND SEC-CRI GRANT	8.00-	157.00	0.00	149.00	
27	10/16/2020	632-4000-1250 CRI GRANT INCREASE WORKERS COMP DEPT: HOMELAND SEC-CRI GRANT	40.00	1,026.00	0.00	1,066.00	

Budget Adj. # 001480							
10	10/16/2020	611-2800-7600 CRT HOUSE SEC FUND CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	1,846.00-	965,269.00	0.00	959,596.00	
10	10/16/2020	522-5200-508 CRT HOUSE SEC FUND CRIME CNTROL--CERT PAY STIPEND DEPT: COURT HOUSE SECURITY	964.00-	964.00-	0.00	0.00	
10	10/16/2020	522-5200-509 CRT HOUSE SEC FUND CRIME CNTROL-CELL PHONE ALLOW DEPT: COURT HOUSE SECURITY	882.00-	882.00-	0.00	0.00	
					TOTAL NO. ADJUSTMENTS--REVENUE:	5	114,814.64
					TOTAL NO. ADJUSTMENTS--EXPENSE:	13	114,814.64
						TOTAL IN PACKET--	229,629.28

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***